

Westerly School District

Springbrook Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,234	\$4,644	-8.8%
Substitutes	\$93	\$108	-14.1%
Instructional Parapros	\$426	\$340	25.0%
Pupil-Use Technology	\$86	\$136	-36.8%
Instructional Materials	\$217	\$144	50.8%
Total	\$5,055	\$5,373	-5.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$26	-100.0%
Library & Media	\$175	\$191	-8.5%
Extracurricular	\$19	\$0	100.0%
Student Health/Services	\$103	\$112	-7.4%
Curriculum Development	\$0	\$53	-99.5%
Staff Development	\$81	\$71	14.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$42	\$1	4360.7%
Therapists, Psychologists	\$462	\$301	53.7%
Total	\$884	\$755	17.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$265	\$84	216.6%
Food Service	\$207	\$193	7.0%
Safety	\$37	\$53	-29.3%
Building Upkeep	\$469	\$404	16.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$979	\$734	33.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$220	\$205	7.4%
School Office	\$92	\$75	22.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$312	\$280	11.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

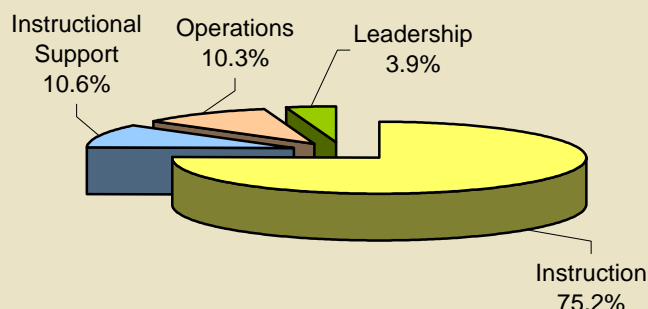
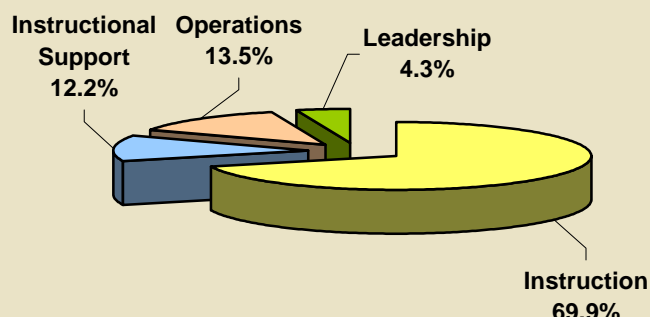
July 1999 - June 2000

Expenditures:	\$2,609,815
School Enrollment (ADM):	361
School Per Pupil:	\$7,229

July 1998 - June 1999

Expenditures:	\$2,606,281
School Enrollment (ADM):	365
School Per Pupil:	\$7,140

July 1999 - June 2000



July 1998 - June 1999